

LIBRARIES BY COUNTY	Part I - General Information						
	Population of Legal Service Area	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage

YUMA COUNTY

Yuma County District Office	N/A	N/A	N/A	6	N/A	N/A	N/A
<i>Dateland</i>	852	149	0	0	0	0	1,330
<i>Roll</i>	1,235	290	0	0	0	0	3,465
<i>San Luis</i>	19,745	6,724	0	0	0	0	4,760
<i>Somerton</i>	8,180	3,143	0	0	0	0	6,710
<i>Wellton</i>	1,880	2,716	0	0	0	0	4,150
<i>Yuma (Foothills Branch)</i>	17,593	5,940	0	0	0	0	2,100
<i>Yuma (Main)</i>	83,330	41,004	1	0	0	0	22,605
Yuma County Library District Totals	173,888	59,966	1	6	0	0	45,120
Somerton (Cocopah Tribal Library)	1,121	N/A	1	0	0	0	750
Yuma (Ft. Yuma-Quechan Tribal Library)	36	RNF	1	RNF	RNF	RNF	RNF
YUMA COUNTY - TOTALS	175,045	59,966	3	6	0	0	45,870

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								

YUMA COUNTY

Yuma County District Office	N/A	N/A	N/A	NC	N/A	NC	N/A	N/A	N/A	N/A	N/A
<i>Dateland</i>	0.0	0.0	0.0	0.0	0.49	0.49	0.0	*11,459	N/A	0	0
<i>Roll</i>	0.0	0.0	0.0	0.0	0.61	0.61	0.0	*11,970	N/A	0	0
<i>San Luis</i>	0.0	0.0	0.0	0.0	5.59	5.59	0.6	*35,674	N/A	2	125
<i>Somerton</i>	0.0	0.0	0.0	0.0	3.00	3.00	0.0	*34,999	N/A	5	59
<i>Wellton</i>	0.0	0.0	0.0	0.0	3.00	3.00	0.0	*38,497	N/A	12	1,442
<i>Yuma (Foothills Branch)</i>	0.0	0.0	0.0	0.0	3.20	3.20	0.2	*35,946	N/A	20	1,630
<i>Yuma (Main)</i>	10.0	0.0	1.0	11.0	30.88	41.88	3.2	*75,000	30,219	30	1,927
Yuma County Library District Totals	10.0	0.0	1.0	11.0	46.77	57.77	4.0			69	5,183
Somerton (Cocopah Tribal Library)	0.0	0.0	1.0	1.0	0.50	1.50	0.0	N/A	N/A	2	100
Yuma (Ft. Yuma-Quechan Tribal Library)	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF

YUMA COUNTY - TOTALS	10.0	0.0	2.0	12.0	47.3	59.3	4.0			71	5,283
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*Branch Supervisor or Part-time library assistant (salary of library director)

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) \$								
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income	Capital Revenue
	City / Tribal Gov't	County / District	Total Local Gov't						

YUMA COUNTY

Yuma County District Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
<i>*Dateland</i>	*Included in Yuma (Main) figures								
<i>*Roll</i>									
<i>*San Luis</i>									
<i>Somerton</i>									
<i>*Wellton</i>									
<i>*Yuma (Foothills Branch)</i>									
<i>Yuma (Main)</i>	\$0	\$3,211,016	\$3,211,016	\$23,000	\$39,138	\$0	\$194,718	\$3,467,872	\$0
Yuma County Library District Totals	\$0	\$3,211,016	\$3,211,016	\$23,000	\$39,138	\$0	\$194,718	\$3,467,872	\$0
Somerton (Cocopah Tribal Library)	0	0	0	0	0	4,000	0	4,000	0
Yuma (Ft. Yuma-Quechan Tribal Library)	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF
YUMA COUNTY - TOTALS	\$0	\$3,211,016	\$3,211,016	\$23,000	\$39,138	\$4,000	\$194,718	\$3,471,872	\$0

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Electronic Format	Other Materials	Total Collection Expenditures

YUMA COUNTY

*Yuma County District Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>Dateland</i>	\$11,459	\$4,068	15,527	\$5,592	\$0	\$550	6,142
<i>Roll</i>	11,970	5,451	17,421	5,924	NC	474	6,398
<i>San Luis</i>	159,594	45,181	204,775	19,528	11,489	3,189	34,206
<i>Somerton</i>	99,857	34,672	134,529	21,446	11,489	3,520	36,455
<i>Wellton</i>	104,764	31,244	136,008	27,120	11,586	3,356	42,062
<i>Yuma (Foothills Branch)</i>	93,097	29,869	122,966	25,771	11,586	3,626	40,983
<i>Yuma (Main)</i>	1,333,249	389,350	1,722,599	213,630	22,857	41,521	278,008
Yuma County Library District Totals	\$1,813,990	\$539,835	\$2,353,825	\$319,011	\$69,007	\$56,236	\$444,254
Somerton (Cocopah Tribal Library)	17,160	0	17,160	860	282	1,681	2,823
Yuma (Ft. Yuma-Quechan Tribal Library)	RNF	RNF	RNF	RNF	RNF	RNF	RNF

YUMA COUNTY - TOTALS	\$1,831,150	\$539,835	\$2,370,985	\$319,871	\$69,289	\$57,917	\$447,077
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*District office expenditures are not separated from Yuma Main Library expenditures.

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$) (continued)							
	Other						Total	Capital Outlay
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	

YUMA COUNTY

Yuma County District Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>Dateland</i>	\$0	\$0	\$0	\$216	\$629	845	22,514	\$0
<i>Roll</i>	0	0	35	137	1,939	2,111	25,930	0
<i>San Luis</i>	0	0	8,827	1,591	6,957	17,375	256,356	0
<i>Somerton</i>	NC	NC	13,778	1,296	4,285	19,359	190,343	0
<i>Wellton</i>	0	0	6,735	1,318	3,898	11,951	190,021	0
<i>Yuma (Foothills Branch)</i>	0	0	8,063	2,412	25,875	36,350	200,299	0
<i>Yuma (Main)</i>	2,000	5,038	94,347	90,572	319,330	511,287	2,511,894	0
Yuma County Library District Totals	\$2,000	\$5,038	\$131,785	\$97,542	\$362,913	\$599,278	\$3,397,357	0
Somerton (Cocopah Tribal Library)	1,177	0	0	0	0	1,177	21,160	0
Yuma (Ft. Yuma-Quechan Tribal Library)	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF
YUMA COUNTY - TOTALS	\$3,177	\$5,038	\$131,785	\$97,542	\$362,913	\$600,455	\$3,418,517	\$0

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						
	Print Materials	Audio Materials	Video Materials	Electronic Books (E-Books)	Databases	Current Electronic Serial Subscriptions	Current Print Serial Subscriptions

YUMA COUNTY

Yuma County District Office	N/A	N/A	N/A	N/A	8	N/A	N/A
<i>Dateland</i>	6,117	134	52	0	N/A	0	7
<i>Roll</i>	6,095	217	183	0	N/A	0	8
<i>San Luis</i>	23,329	1,243	843	0	N/A	0	58
<i>Somerton</i>	21,930	1,158	835	0	N/A	0	46
<i>Wellton</i>	29,343	1,188	949	0	N/A	0	69
<i>Yuma (Foothills Branch)</i>	21,064	1,325	1,038	0	N/A	0	37
<i>Yuma (Main)</i>	144,151	6,572	4,207	0	N/A	4	305
Yuma County Library District Totals	252,029	11,837	8,107	0	8	4	530
Somerton (Cocopah Tribal Library)	4,135	18	170	0	75	0	36
Yuma (Ft. Yuma-Quechan Tribal Library)	RNF	RNF	RNF	RNF	RNF	RNF	RNF
YUMA COUNTY - TOTALS	256,164	11,855	8,277	0	83	4	566

LIBRARIES BY COUNTY	Part VII - Library Services Per Annum							
	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Circulation Transactions	Library Programs		Online Database Searches	Internet Terminals Used by Public
					No. of Programs / Presentations	No. attending Programs / Presentations		

YUMA COUNTY

Yuma County District Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>Dateland</i>	1,408	5,769	3,267	3,280	43	1,373	NC	3
<i>Roll</i>	1,390	7,105	4,922	2,866	52	1,520	0	3
<i>San Luis</i>	2,404	107,985	48,871	155,034	153	5,347	5,645	19
<i>Somerton</i>	2,081	43,096	6,375	30,957	120	2,528	1,303	11
<i>Wellton</i>	2,081	59,751	38,818	30,604	122	1,915	9,044	23
<i>Yuma (Foothills Branch)</i>	2,081	78,618	48,157	67,447	148	3,416	8,916	9
<i>Yuma (Main)</i>	3,208	339,948	149,330	337,413	396	11,206	15,904	40
Yuma County Library District Totals	14,653	642,272	299,740	627,601	1,034	27,305	40,812	108
Somerton (Cocopah Tribal Library)	2,080	300	NC	228	2	120	0	1
Yuma (Ft. Yuma-Quechan Tribal Library)	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF
YUMA COUNTY - TOTALS	16,733	642,572	299,740	627,829	1,036	27,425	40,812	109

LIBRARIES BY COUNTY	Part VII - Library Services Per Annum (continued)						
	INTERlibrary Loans		INTRAlibrary Loans		Electronic Resources		
	Provided	Received	Provided	Received	Searches Against Local Resources	Searches Against Remote Resources	Users of Electronic Resources

YUMA COUNTY

Yuma County District Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>Dateland</i>	NC	NC	NC	NC	NC	5,940	9,510
<i>Roll</i>	NC	NC	NC	NC	0	14,604	6,991
<i>San Luis</i>	NC	NC	NC	NC	10,177	148,605	80,383
<i>Somerton</i>	NC	NC	NC	NC	1,058	44,169	19,017
<i>Wellton</i>	NC	NC	NC	NC	4,024	128,178	82,089
<i>Yuma (Foothills Branch)</i>	NC	NC	NC	NC	3,693	35,815	34,792
<i>Yuma (Main)</i>	1,462	1,717	NC	NC	21,010	492,568	193,432
Yuma County Library District Totals	1,462	1,717	0	0	39,962	869,879	426,214
Somerton (Cocopah Tribal Library)	0	0	0	0	0	0	100
Yuma (Ft. Yuma-Quechan Tribal Library)	RNF	RNF	RNF	RNF	RNF	RNF	RNF
YUMA COUNTY - TOTALS	1,462	1,717	0	0	39,962	869,879	426,314

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending

YUMA COUNTY

Yuma County District Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>Dateland</i>	\$1,204	\$277	3,484	164	53	2,992	38	1,302
<i>Roll</i>	1,105	330	3,463	277	124	2,172	43	1,340
<i>San Luis</i>	4,563	513	8,965	730	1,935	130,355	148	5,288
<i>Somerton</i>	4,366	429	9,063	616	1,217	18,110	94	2,421
<i>Wellton</i>	5,067	488	8,052	644	396	7,289	72	1,391
<i>Yuma (Foothills Branch)</i>	4,467	810	6,430	594	781	14,909	77	3,261
<i>Yuma (Main)</i>	35,572	4,299	33,138	2,753	10,789	127,046	164	9,485
Yuma County Library District Totals	\$56,344	\$7,146	72,595	5,778	15,295	302,873	636	24,488
Somerton (Cocopah Tribal Library)	96	40	1,020	102	13	114	2	120
Yuma (Ft. Yuma-Quechan Tribal Library)	RNF	RNF	RNF	RNF	RNF	RNF	RNF	RNF

YUMA COUNTY - TOTALS	\$56,440	\$7,186	73,615	5,880	15,308	302,987	638	24,608
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LIBRARIES BY COUNTY	Part IX - Selected Measures								
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	

YUMA COUNTY

Yuma County District Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*Dateland	17%	3.8	6.8	7.4	7.2	*Included in Yuma (Main) figures			
*Roll	23%	2.3	5.8	5.3	4.9				
*San Luis	34%	7.9	5.5	1.3	1.2				
*Somerton	34%	7.9	5.3	1.3	1.2				
*Wellton	144%	16.3	31.8	16.7	15.6				
*Yuma (Foothills Branch)	34%	3.8	4.5	1.3	1.2				
Yuma (Main)	49%	4.0	4.1	1.9	1.7	69%	11%	20%	\$30.14
Yuma County Library District Totals	34%	3.6	3.7	1.6	1.4	69%	13%	18%	\$19.54
Somerton (Cocopah Tribal Library)	N/A	0.2	0.3	3.9	3.7	81%	13%	6%	\$18.88
Yuma (Ft. Yuma-Quechan Tribal Library)	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK
YUMA COUNTY - TOTALS	34%	3.6	3.7	1.6	1.5	69%	13%	18%	\$19.53